

Longboat Roadrunners
Statement of Income and Expenses

Month ended October 31, 2023

	2023	2022
Revenue		
Island Race	92,812.89	80,329.26
Sunset Shuffle	11,833.52	7,706.08
Membership	3,970.00	3,270.00
Coaching	1,425.00	1,200.00
Social Events (combined with expenses)		
Clothing	425.00	
Other		4,000.00
Total Revenue	110,466.41	96,505.34
Expenses		
Island Race	63,862.57	53,203.09
Sunset Shuffle	6,994.76	5,286.47
Members' awards	2,796.69	2,625.68
Coaching Expenses		
Social Expenses Subsidies	3,303.96	252.99
XC/Race subsidies	998.05	640.68
Affiliation - memberships	406.65	580.25
Website	258.39	435.77
Education & Seminars	100.00	200.00
Meetings	200.00	
Transportation X IR & SS		30.07
Repairs and Maintenance		31.47
Locker rental		2,996.87
Special Clothing purchase	849.80	1,448.00
Administration	36.80	52.71
Bank Charges	361.21	184.82
Donations - Sunset Shuffle	3,278.94	2,500.00
Donations - Race xSS	6.33	
Donations - Non-Race	100.00	4,250.00
Total Expenses	83,554.15	74,718.87
Surplus (Deficit)	26,912.26	21,786.47

*Insurance expensed but not charged in 2022.