

ISLAND RACE AND SUNSET SHUFFLE RESULTS 2023

Final

Note 1: HST not included. Taxes appear on the balance sheet

Note 2: Race insurance is provided by Athletics Ontario at no extra

Note 3: AC race accreditation fee is included in AO membership

Island Race Revenue	Actual 2023	Actual 2022
Entry fees total	88,878.71	77,988.66
BBQ Receipts	3,934.18	1,740.00
Sponsorship & Sales	-	-
Miscellaneous		600.60
Total Race Revenue	92,812.89	80,329.26
Island Race Expenses	Actual 2023	Actual 2022
T-Shirts	19,310.78	13,696.48
Barbeque	12,352.31	9,776.28
Medals	6,041.72	7,000.00
Race Director Fees & Honoraria	7,500.00	6,500.00
Timing	7,848.84	4,109.53
Medical	2,532.50	2,472.36
Bib Numbers, pins, racekit bags	107.96	1,225.72
Prize Money (Awards)	1,424.00	1,450.00
Ferry tickets for staff & taxis	1,014.30	1,087.60
Sound system, radios	964.00	932.80
Site Permit	736.44	703.63
Vehicle Expenses incl ferry	1,446.78	1,308.48
Refreshments for race crew incl	401.10	893.16
Photos	629.61	427.63
Insurance	-350.00	
Marketing (ads, brochures, flyers)	456.08	282.56
Entertainment incl piper & Star	341.57	100.00
Website Development & Maint	66.53	53.84
Miscellaneous (including new s	1,038.05	611.64
Total Race Expenses	63,862.57	3,677.31
Net Island Race Income	28,950.32	76,651.95
Sunset Shuffle Revenue	Actual 2023	Actual 2022
Registration:	9,603.52	7,526.08
Food sales	230.00	180.00
Osler sponsorship	2,000.00	
Total Revenue	11,833.52	7,706.08
Sunset Shuffle Expenses	Actual 2023	Actual 2022
Timing	1,500.00	1,483.28
Food	2,053.38	1,307.98
Permit for Site	570.38	570.38

Medical	326.00	595.43
Truck Expenses (van rental/ga	589.34	517.82
Medals	873.60	431.30
Ferry Tickets (Longboat Volun	460.70	
Sound system	17.00	19.21
Refreshments for crew (incl St	122.91	19.15
Rental of premises incl securit	26.50	
Miscellaneous including websit	454.95	74.92
Bibs		267.00
Total Expenses	6,994.76	5,286.47

Sunset Shuffle Net Income A	4,838.76	2,419.61
Money earmarked for SS 2024	-1,000.00	
Donated to Start2Finish	-3,278.94	2,500.00
Outstanding	559.82	